

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2012 BUDGET</b>						
<b>SUMMARY SHEET</b>						
<b>MINISTRY OF NIGER - DELTA</b>						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
0451001	MINISTRY OF NIGER DELTA	916,941,963	1,408,325,148	<b>2,325,267,110</b>	57,209,043,000	<b>59,534,310,110</b>
	<b>TOTAL</b>	<b>916,941,963</b>	<b>1,408,325,148</b>	<b>2,325,267,110</b>	<b>57,209,043,000</b>	<b>59,534,310,110</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET
2012 BUDGET		REVISED
CODE	LINE ITEM	(=N=)
	<b>TOTAL: MINISTRY OF NIGER DELTA AFFAIRS</b>	<b>59,534,310,109</b>
<b>0451001</b>	<b>MINISTRY OF NIGER DELTA AFFAIRS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>59,534,310,110</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>916,941,963</b>
<b>2101</b>	<b>SALARY</b>	<b>817,440,681</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>817,440,681</b>
21010101	CONSOLIDATED SALARY	817,440,681
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>99,501,282</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>99,501,282</b>
21020201	NHIS	39,800,513
21020202	CONTRIBUTORY PENSION	59,700,769
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1,408,325,148</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,375,772,518</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>215,104,816</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	43,822,744
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	83,263,214
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	44,009,429
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	44,009,429
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>22,661,026</b>
22020201	ELECTRICITY CHARGES	1,297,438
22020202	TELEPHONE CHARGES	9,860,117
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,477,843
22020205	WATER RATES	2,738,922
22020206	SEWAGE CHARGES	3,286,706
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>164,624,411</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	82,167,645
22020302	BOOKS	10,955,686
22020303	NEWSPAPERS	2,191,137
22020304	MAGAZINES & PERIODICALS	1,643,353
22020305	PRINTING OF NON SECURITY DOCUMENTS	19,461,571
22020308	FIELD & CAMPING MATERIALS SUPPLIES	43,822,744
22020309	UNIFORMS & OTHER CLOTHING	4,382,274
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>107,913,507</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	19,172,451
22020402	MAINTENANCE OF OFFICE FURNITURE	19,172,451
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	21,911,372
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	24,650,294
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,395,088
22020406	OTHER MAINTENANCE SERVICES	15,611,853
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>96,010,417</b>
22020501	LOCAL TRAINING	63,574,466
22020502	INTERNATIONAL TRAINING	32,435,952
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>377,971,168</b>
22020601	SECURITY SERVICES	301,281,366
22020603	OFFICE RENT	76,689,802
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>101,340,096</b>
22020701	FINANCIAL CONSULTING	16,433,529
22020702	INFORMATION TECHNOLOGY CONSULTING	21,911,372
22020703	LEGAL SERVICES	19,172,451
22020704	ENGINEERING SERVICES	27,389,215
22020705	ARCHITECTURAL SERVICES	5,477,843
22020706	SURVEYING SERVICES	10,955,686

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2012 BUDGET		REVISED
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>67,321,705</b>
22020801	MOTOR VEHICLE FUEL COST	24,651,323
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	21,911,372
22020803	PLANT / GENERATOR FUEL COST	20,759,009
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,046,737</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,046,737
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>217,778,634</b>
22021001	REFRESHMENT & MEALS	25,906,994
22021002	HONORARIUM & SITTING ALLOWANCE	43,822,744
22021003	PUBLICITY & ADVERTISEMENTS	46,561,666
22021004	MEDICAL EXPENSES	19,172,451
22021006	POSTAGES & COURIER SERVICES	6,487,190
22021007	WELFARE PACKAGES	64,871,904
22021009	SPORTING ACTIVITIES	10,955,686
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>32,552,630</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>32,552,630</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	32,552,630
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>57,209,043,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>48,734,665,111</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>48,734,665,111</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	569,000,000
23020103	<a href="#">CONSTRUCTION / PROVISION OF ELECTRICITY</a>	1,400,000,000
23020104	<a href="#">CONSTRUCTION / PROVISION OF HOUSING</a>	4,284,030,295
23020105	<a href="#">CONSTRUCTION / PROVISION OF WATER FACILITIES</a>	2,854,034,816
23020113	<a href="#">CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</a>	461,000,000
23020114	<a href="#">CONSTRUCTION / PROVISION OF ROADS</a>	33,193,500,000
23020116	<a href="#">CONSTRUCTION / PROVISION OF WATER-WAYS</a>	973,100,000
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	5,000,000,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>4,240,900,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>4,240,900,000</b>
23040102	<a href="#">EROSION &amp; FLOOD CONTROL</a>	4,240,900,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>4,233,477,889</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>4,233,477,889</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	4,233,477,889
	<b>TOTAL PERSONNEL</b>	<b>916,941,963</b>
	<b>TOTAL OVERHEAD</b>	<b>1,408,325,148</b>
	<b>TOTAL RECURRENT</b>	<b>2,325,267,110</b>
	<b>TOTAL CAPITAL</b>	<b>57,209,043,000</b>
	<b>TOTAL ALLOCATION</b>	<b>59,534,310,109</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MINISTRY OF NIGER DELTA AFFAIRS				
CODE:	0451001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>569,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>569,000,000</b>
	NIGER DELTA PROJECT IMPLEMENTN LIAISON OFFICES/ FACILITATION OF COMMUNICATION STRATEGY	SS, SE, SW	IBOM, BAYELSA, CROSS		569,000,000
23020103	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>1,400,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>1,400,000,000</b>
	ELECTRIFICATION: CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF ELECTRIFICATION PROJECT IN KHANA LGA{RIVERS STATE}	SOUTH- SOUTH	RIVERS		400,000,000
	CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF EREI ELECTRIFICATION {CROSS RIVER STATE}	SOUTH- SOUTH	CROSS- RIVERS		200,000,000
	CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF ELECTRIFICATION PERMABIRI- OGBOKIRI,BAYELSA STATE	SOUTH- SOUTH	BAYELSA		400,000,000
	CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF ELECTRIFICATION PROJECT IN ELEME LGA{RIVERS STATE}	SOUTH- SOUTH	RIVERS		400,000,000
23020104	<b>CONSTRUCTION / PROVISION OF HOUSING</b>				<b>4,284,030,295</b>
	<b>ONGOING PROJECTS</b>				<b>4,284,030,295</b>
	HOUSING SCHEMES: CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF 2 & 3 BEDROOM BUNGALOW AND INFRASTRUCTURAL FACILITIES IN THE NINE NIGER DELTA STATES	SOUTH- SOUTH	NINE(9) STATES IN THE NIGER DELTA REGION		4,284,030,295
23020105	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>2,854,034,816</b>
	<b>ONGOING PROJECTS</b>				<b>2,854,034,816</b>
	IDORO-EATEN-ITAM WATER PROJECT,AKWA IBOM	SOUTH- SOUTH	AKWA IBOM		400,000,000
	OWERRI URBAN WATER SCHEME	SOUTH- SOUTH	IMO		500,000,000
	UBANE UTANGA WATER PROJECT {CROSS RIVER STATE}	SOUTH- SOUTH	CROSS- RIVERS		516,795,646
	WATER PROJECT AT UKPARAM {ONDO STATE}	SOUTH- SOUTH	ONDO		177,239,170
	DREDGING OF WATERWAYS: DREDGING OF NUN RIVER FROM BIFURCATION (ONYA) TO NEMBE, 156KM, (DESIGN AND CONSTRUCTION)	SOUTH- SOUTH	BAYELSA		57,500,000
	DREDGING OF NUN RIVER FROM NEMBE TO PORTHARCOURT WITH SPUR TO DEGEMA, (120KM), (DESIGN AND CONSTRUCTION)	SOUTH- SOUTH	BAYELSA/RI VERS		67,500,000
	DREDGING OF IMO RIVER FROM OWERRINTA TO IKOT-ABASI WITH SPUR TO ABA, (DESIGN AND CONSTRUCTION)	SOUTH- SOUTH	IMO		67,500,000
	DREDGING OF CROSS RIVER FROM IKOT-OKPORA TO UBO, ORON WITH SPUR TO AROCHUKWU, (DESIGN AND CONSTRUCTION)	SOUTH- SOUTH	CROSS RIVER		67,500,000

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MDA:	MINISTRY OF NIGER DELTA AFFAIRS				
CODE:	0451001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	DESIGN AND CONSTRUCTION OF JETTY AT BOMADI	SOUTH-SOUTH	DELTA		120,000,000
	DESIGN AND CONSTRUCTION OF JETTY AT PATANI	SOUTH-SOUTH	DELTA		110,000,000
	DESIGN AND CONSTRUCTION OF JETTY AT KAIAMA	SOUTH-SOUTH	DELTA		110,000,000
	DESIGN AND CONSTRUCTION OF JETTY AT BRASS	SOUTH-SOUTH	BAYELSA		110,000,000
	DESIGN AND CONSTRUCTION OF JETTY AT NEMBE	SOUTH-SOUTH	BAYELSA		110,000,000
	DESIGN AND CONSTRUCTION OF JETTY AT DEGEMA	SOUTH-SOUTH	BAYELSA		110,000,000
	DESIGN OF CONCRETE JETTY AT OBAGBAGBENE	SOUTH-SOUTH	DELTA		110,000,000
	DESIGN OF JETTY AT TORUGBENE PRIMARY SCHOOL IN EKEREMOR LGA	SOUTH-SOUTH	DELTA		110,000,000
	DESIGN OF JETTY AT AMASOMMA TOWNSHIP	SOUTH-SOUTH	BAYELSA		110,000,000
<b>23020113</b>	<b>CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</b>				<b>461,000,000</b>
	<b>NEW PROJECTS</b>				<b>461,000,000</b>
	AGRICULTURE AND COMMERCE DEVELOPMENT	SS, SE, SW	ABIA, AKWA IBOM, BAYELSA, CROSS RIVER, DELTA, EDO, IMO, ONDO, RIVERS		461,000,000
<b>23020114</b>	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>33,193,500,000</b>
	<b>ONGOING PROJECTS</b>				<b>33,193,500,000</b>
	DUALIZATION OF EAST-WEST ROAD {SECTIONS 1} {WARRI-KAIAMA} 87KM	SOUTH-SOUTH	DELTA		6,700,000,000
	DUALIZATION OF EAST-WEST ROAD {SECTIONS 2 (2-1 & 2-2)} {PH - KAIAMA} 101KM	SOUTH-SOUTH	RIVERS		6,000,000,000
	MBAISE RING ROAD 0 DESIGN AND CONSTRUCTION	SOUTH-SOUTH			1,000,000,000
	DUALIZATION OF EAST-WEST ROAD {SECTIONS III} {PH - EKET} 99KM	SOUTH-SOUTH	RIVERS		6,000,000,000
	DUALIZATION OF EAST-WEST ROAD {SECTIONS IV} {EKET-ORON} 51KM	SOUTH-SOUTH	AKWA-IBOM		3,500,000,000
	CONTRACT FOR THE REHABILITATION AND SUPERVISION OF OKPUALA - IGURUTA ROAD (IMO AND RIVERS STATES: 53.7KM)	SOUTH-SOUTH	IMO & RIVERS		900,000,000

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MDA:	MINISTRY OF NIGER DELTA AFFAIRS				
CODE:	0451001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF PH-ABA EXPRESSWAY - OBEHIA-AKWETE-AZUMINI-UKANAFUN-EPARAKWA-ETINAN-UKOT-UBOH (SECTIONS I & II) 50KM	SOUTH-SOUTH	ABIA & AKWA-IBOM		900,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF BENIN - ABRAKA ROAD (EDO AND DELTA STATES: 88.58KM)	SOUTH-SOUTH	EDO & DELTA		1,150,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF ORHORHOR - ODORUBUO KPAKAMA - BOMADI ROAD (DELTA/BAYELSA/RIVERS STATES - 32KM	SOUTH-SOUTH	DELTA, BAYELSA & RIVERS		900,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF OGRIABEME - TOROGBENE ROAD, DELTA STATE (18km)	SOUTH-SOUTH	DELTA		900,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF OMELEMA - AGADA II ROAD, RIVERS STATE	SOUTH-SOUTH	RIVERS		900,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF ELELE-OWERRI ROAD(RIVERS/IMO STATES}	SOUTH-SOUTH	RIVERS & IMO		900,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF OKPUHUTE-MBATE JUNCTION-ORIE MARKET-LOMARA (IGWEBUIKE) ROAD IN ABIA STATE	SOUTH-SOUTH	ABIA		500,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF EMAKALAKALA-AKEPELAI ROAD, BAYELSA	SOUTH-SOUTH	BAYELSA		500,000,000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF GBREGOLOR-OGRIAGBENE ROAD, DELTA STATE	SOUTH-SOUTH	DELTA		1,450,500,000
	CONSULTANCY SERVICES FOR THE DESIGN OF SEA PORT DEVELOPMENT, GELEGELE, EDO STATE	SOUTH-SOUTH	EDO		150,000,000
	ROAD DESIGNS: ACCESS ROAD, FEDERAL UNIVERSITY OF PETROLEUM, EFFUNRUN, DELTA STATE	SOUTH-SOUTH	DELTA		5,000,000
	UMUDIKE-UMUEZE-UMUOYERE ROAD PROJECT, RIVERS STATE	SOUTH-SOUTH	RIVERS		25,000,000
	TRANS AKUKU TORU ROAD, RIVERS STATE	SOUTH-SOUTH	RIVERS		34,000,000
	CALABAR-OBAN-NSAN-OKOROBA-OKUNI ROAD IN CROSS RIVER STATE	SOUTH-SOUTH	CROSS-RIVERS		37,000,000
	ODORO NKIT OKPOSIO ROAD, AKWA IBOM STATE	SOUTH-SOUTH	AKWA-IBOM		25,000,000
	CONSTRUCTION OF IHIEVBE AND IHIEVBE-OGBEN ROAD OWAN EAST LGA, EDO STATE	SOUTH-SOUTH	EDO		25,000,000
	UYO-AFAHA NKAN-IBIAKU NTOKOPO-EDEM URUA WITH SPUR IN IKON LGA, AKWA IBOM STATE	SOUTH-SOUTH	AKWA-IBOM		35,000,000
	OKOPEDITU-OKOITA-AKWA IBOM STATE-AROCHUKWU (ABIA) ROAD DESIGN	SOUTH-SOUTH	AKWA IBOM & ABIA		40,000,000

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MDA:	MINISTRY OF NIGER DELTA AFFAIRS				
CODE:	0451001				
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		ZONE	STATE	LGA	
	URBAN ROADS NETWORK AT IDIDEP ITAM OKO, IBIONO IBOM	SOUTH-SOUTH	AKWA IBOM		25,000,000
	AGBONLA - AIYETORO ROAD, ILAJE LGA, ONDO STATE	SOUTH-SOUTH	ONDO		25,000,000
	UMEH ROAD	SOUTH-SOUTH	RIVERS		25,000,000
	MBAISE RING ROAD INTERSECTING OWERRI-UMUAHIA, IMO STATE	SOUTH-SOUTH	IMO		25,000,000
	CONSTRUCTION OF OHAFIA - AROCHUKWU - IKPE ROAD IN ABIA/AKWA IBOM STATES	SOUTH-SOUTH	AKWA IBOM		35,000,000
	PRE-FEASIBILITY/FEASIBILITY STUDY AND DESIGN OF ROADS AND BRIDGES	SOUTH-SOUTH	ALL NIGER DELTA STATES		282,000,000
	PRE-FEASIBILITY/FEASIBILITY STUDY OF THE DEVELOPMENT OF INLAND WATERWAYS TRANSPORTATION SYSTEM IN THE NIGER DELTA	SOUTH-SOUTH	ALL NIGER DELTA STATES		200,000,000
<b>23020116</b>	<b>CONSTRUCTION / PROVISION OF WATER-WAYS</b>				<b>973,100,000</b>
	<b>ONGOING PROJECTS</b>				<b>973,100,000</b>
	OGBUDUGBUDU - TSEKELEW OPUAMA CANALIZATION WARRI NORTH LGA, DELTA STATE	SS	DELTA		24,000,000
	CANALISATION OF KOLO CREEK AT OKARKI	SS	RIVERS		27,500,000
	CANALISATION OF ORASHI RIVER AT ODUWA, ABUA ODUWA	SE	IMO		24,600,000
	CANALIZATION/RIVER TRAINING OF FOUPOLO-BULOU NDORO CREEK, BURUTU LGA, DELTA STATE	SS	DELTA		250,000,000
	CANALIZATION AT BATERNREN-TSELU-UTANOYIBO CREEK, WARRI SOUTH WEST LGA, DELTA STATE	SS	DELTA		250,000,000
	CANALIZATION AT ODOUBOU, OGBABAGBENE, BURUTU LGA, DELTA STATE	SS	DELTA		360,000,000
	LAND RECLAMATION/CANALIZATION OF OBOKOFIA - OBIAKPO - ABACHEKE WATERFRONT, OHAJI/EGBEMA LGA, IMO STATE.	SS	AKWA IBOM		37,000,000
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>5,000,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>5,000,000,000</b>
	SKILL CENTRES: CONTRACT FOR THE CONSTRUCTION AND CONSULTANCY SERVICES FOR 9No. SKILLS ACQUISITION CENTRE IN OIL PRODUCING STATES	SOUTH-SOUTH	NINE(9) STATES IN THE NIGER DELTA REGION		5,000,000,000
<b>23040102</b>	<b>EROSION &amp; FLOOD CONTROL</b>				<b>4,240,900,000</b>
	<b>ONGOING PROJECTS</b>				<b>4,240,900,000</b>
	REMEDIATION AND REHABILITATION OF OIL IMPACTED SITE AT STUBBS CREEK, EKET, AKWA IBOM STATE	SS	AKWA IBOM		208,900,000

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MDA:	MINISTRY OF NIGER DELTA AFFAIRS				
CODE:	0451001				
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		ZONE	STATE	LGA	
	REHABILITATION AND RECLAMATION OF DEGRADED ECOSYSTEMS IN ABIA, AKWA IBOM, CROSS RIVER, DELTA, EDO, IMO AND ONDO STATES	SE, SS, SW	ABIA, AKWA IBOM, CROSS RIVER, DELTA, EDO, IMO AND ONDO STATES		380,000,000
	LAND RECLAMATION/SHORELINE PROTECTION AT AMADI AMA, PH LGA, RIVERS STATE	SS	RIVERS STATE		200,000,000
	SHORELINE PROTECTION/LAND RECLAMATION AT OKORUTIP IBENO LGA, OKOROETTE / OKORO MBOKHO / OKOROITTI, EASTERN OBOLO LGA, AKWA IBOM, STATE; ANYAMA, OGBIA LGA, ISANPOU, EKEREMO LGA, BAYELSA	SS	AKWA IBOM, CROSS RIVER,		400,000,000
	OGBENNAMA TOWN COMMUNITY SHORE PROTECTION (DELTA STATE)	SS	DELTA		24,000,000
	LAND RECLAMATION/ SHORE PROTECTION AT OGRAGBENE TOWN IN BOMADI LGA, DELTA STATE	SS	DELTA		300,000,000
	LAND RECLAMATION, SHORELINE PROTECTION AND DRAINAGE CONSTRUCTION IN IKURU (RIVERS STATE), KURUTIE (DELTA STATE) & EFFIAT (AKWA IBOM)	SS	AKWAIBOM ,DELTA		411,000,000
	LAND RECLAMATION/ SHORE PROTECTION AT TWON BRASS IN BRASS LGA, BAYELSA STATE	SS	BAYELSA		28,000,000
	PROTECTION AND RECLAMATION WORKS AT OGBOBAGBENE SHORELINE, DELTA STATE	SS	DELTA		350,000,000
	LAND RECLAMATION AND SHORE PROTECTION AT FAMGBE ATISA IN YENAGOA LGA, BAYELSA STATE	SS	BAYELSA		26,000,000
	EKEREMOR TOWN SHORE PROTECTION, BAYELSA STATE	SW	ONDO		25,000,000
	LAND RECLAMATION / SHORE PROTECTION AT ARIGBO TOWN, ONDO STATE	SS	BAYELSA		25,000,000
	DESIGN AND SAND FILLING OF UKPARAMA NEW CITY, OPPOSITE BOLOWOHU, ESE-ODE LGA, ONDO STATE	SW	ONDO		24,000,000
	LAND RECLAMATION AT IBAKANG NSSIT – IKOT EKPO-UNYEHE ROAD, NSIT ATTAI LGA, AKWA IBOM STATE	SS	AKWA IBOM		670,000,000
	LAND RECLAMATION/ EROSION CONTROL AT IGBONTON-IGBANKE AND OYOMO/ OKHELEN - AWO ROAD, UROMI, EDO STATE	SS	EDO		209,000,000
	LAND RECLAMATION AT QUEEN EDE SECONDARY SCHOOL, BENIN CITY, EDO STATE UMUOBOM, IDEATO SOUTH LGA, IMO STATE; OZORO, DELTA STATE; AND OTHER EXISTING STUDIED SITES IN 9 NIGER DELTA STATES.	SS	EDO		96,000,000
	IDUMUJE-UNOR EROSION CONTROL PROJECT, DELTA STATE	SS	DELTA		178,000,000
	SHORE PROTECTION AT ISUKWATO, ABIA STATE (OGUDU ASA).	SE	ABIA		236,000,000



2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MINISTRY OF NIGER DELTA AFFAIRS				
CODE:	0451001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	LAND RECLAMATION/EROSION CONTROL AT ESSIEN TOWN-EKORININ COMMUNITY, CROSS RIVER STATE	SS	CROSS RIVER		250,000,000
	TORUGBENE COMMUNITY LAND RECLAMATION/SHOREPROTECTION, DELTA STATE	SS	BAYELSA		200,000,000
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>4,233,477,889</b>
	<b>ONGOING PROJECTS</b>				<b>4,233,477,889</b>
	DEVELOPMENT OF TECHNICAL GUIDANCE MANUALS ON REMEDIATION OF OIL IMPACTED SITES, SHORELINE PROTECTION AND WASTE LANDFILLS, ETC. IN THE NIGER DELTA REGION	9 NIGER DELTA STATES			150,000,000
	ENVIRONMENTAL BASELINE DATA BANK / STATE OF THE ENVIRONMENT REPORT FOR RIVERS STATE	SS	RIVERS		200,000,000
	CONSERVATION AND DEVELOPMENT OF COASTAL ECOSYSTEM IN RIVERS AND BAYELSA STATE	SS	RIVERS & BAYELSA		145,000,000
	YOUTH/WOMEN EMPOWERMENT TRAINING	SS	DELTA STATES		1,925,945,000
	COMMUNITY ENLIGHTENMENT CAMPAIGNS ON VALUE ORIENTATION AND CIVIC RESPONSIBILITY.	SS	DELTA STATES		490,098,000
	CONSULTANCY ON OIL AND GAS ASSETS PROTECTION PROGRAM	SS,SE,SW	9 STATES		544,415,071
	BASELINE SURVEYS OF OIL AND GAS COMMUNITIES OF THE 9 STATES OF NIGER DELTA	SS,SE,SW	9 STATES		230,000,000
	PEACE AND SECURITY ENLIGHTENMENT SENSITIZATION PROGRAMME IN THE NIGER-DELTA REGION	SS	9 STATES		274,009,909